

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (200) Corrections, Department of

Budget Unit: (23800000460) Interstate Compact Fee Fund

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 233,380	\$ 259,436	\$ 260,436	\$ 260,436
Receipts				
Interest	2,980	2,300	2,300	2,300
Fees, Licenses & Permits	67,375	65,000	65,000	65,000
	<u>70,355</u>	<u>67,300</u>	<u>67,300</u>	<u>67,300</u>
Total Resources	<u>\$ 303,735</u>	<u>\$ 326,736</u>	<u>\$ 327,736</u>	<u>\$ 327,736</u>
Disposition of Resources				
Office Supplies	\$ 28,652	\$ 30,000	\$ 30,000	\$ 30,000
Outside Services	15,476	35,300	35,300	35,300
IT Equipment	172	1,000	1,000	1,000
Balance Carry Forward (Funds)	259,436	260,436	261,436	261,436
Total Disposition of Resources	<u>\$ 303,735</u>	<u>\$ 326,736</u>	<u>\$ 327,736</u>	<u>\$ 327,736</u>